



CSS Annual Report

April 1, 2015 - 3/2/2016

Fiscal Year End - 3/31/2016

Who are Our Current Members?

Company Name	Contact Name
Amazing Grass	Brandon Bert
Capsugel	Missy Lowery
Childlife Essentials	Adam Sutter
Country Life	Wendy Lucas
Deerland Enzymes	Tod Burgess
DuPont	Amy Smith
Ethical Naturals	Cal Bewicke
FoodState/MegaFood	Robert Craven
Futureceuticals	Kristi Nichele
Garden of Life	Jeff Brams
Glanbia	Anne Brown
Natural Factors	Kathy McKnight
Nature's Products (Rainbow Light)	Michele McRae
Naturex	Timothee Olange
New Chapter	Sara Newmark
NOW Foods	Aaron Secrist
Nutralliance	Michael Sodaro
Ortho Molecular	Liz Kroll
RFI	Jeff Wuagneux
UAS Labs	Greg Leyer

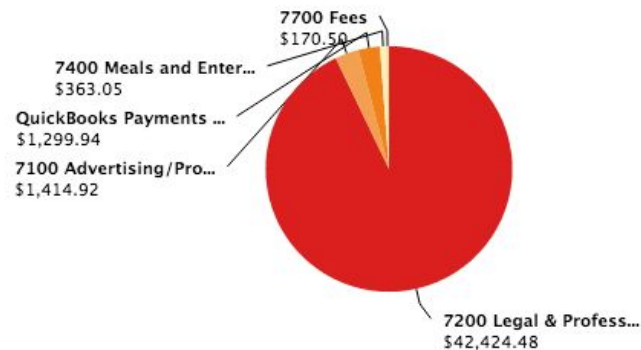


Vibrant Health	Todd Frankovic
Yerba Prima	Peter Finkle

What Did We Accomplish in 2015 ?

- Legally establishing the Coalition, CSS website
- Increased membership
- Press Release and subsequent media interviews
- Publically declared the need for third parties to collaborate with CSS on Non-GMO verification
- Was contacted by NSF to collaborate on their True North Non-GMO Certification Standard as it related to dietary supplements
- Was contacted by the Non-GMO Project and invited to attend and present at their annual Board Retreat.
- Created a white paper detailing the elements of the current Non-GMO Project Standard that are not currently feasible for industry as well as tactical initiatives that would improve process concerning TAs and documentation of ingredients.
- After a successful meeting with the board, CSS was invited to participate in biweekly meetings and webinars with the Non-GMO Project Standards Oversight Committee in order to educate on the supplement supply chain, vitamins, and critical product categories like enzymes and probiotics in an attempt to resolve the standard's feasibility issues. The category-specific educational webinars were delivered by CSS members with correlating expertise.
- CSS created standard processing flowcharts, common to various vitamin ingredients, highlighting where risk actually exists within the supply chain. These were used to negotiate applicable changes to the current Non-GMO Project Standard and to create standardized documents that will streamline vitamin ingredient verification processes (these documents are in process).
- Several of the issues have been completely resolved. The remaining issues are currently being discussed.

Where Did My Dues Go?



7100 Advertising & Promotional Fees (\$1414.92)

- Website design, domain registration, logo design

7200 Legal & Professional Fees (\$42,424.48)

- *Goodwin Proctor* - \$18,370.25
 - Establishing the 501C6 organization, Articles of Incorporation, By Laws, IRS filing form 1024 & fees (all are a one time expense)
- *Non GMO Global* - \$23,105.75
 - Consulting Fees - Non GMO Global
 - Created a white paper on ways in which the NGP Standard does not work for the DS industry
 - Evaluated the NSF True North program for DS applicability
 - Travel expenses to participate in the NGP Board meeting on DS concerns on their standard



- Support in biweekly meetings with the NGP Standards Oversight Committee
- Provided project plan feedback and prioritization for NGP on behalf of CSS
- Developed flow charts of typical vitamin production processes and orchestrated a detailed educational presentation on vitamins for the NGP Board
- Accountant Fees - \$810.98
 - Monthly reconciliation & quickbooks training

7400 Meals & Entertainment (\$363.05)

- Expo West Meals

7700 Misc Fees (\$170.50)

- Bank of America monthly service fees for business checking

Quickbooks Payment Fees (\$1299.94)

- Credit Card Processing Fees for Annual Dues



Income Statement

The Coalition for Supplement Sustainability, Inc.
STATEMENT OF ACTIVITY
April 2015 - March 2016

	TOTAL
Revenue	
4100 Membership	95,000.00
4800 Other Non Profit Income	-5,000.00
Total Revenue	\$90,000.00
Gross Profit	\$90,000.00
Expenditures	
7100 Advertising/Promotional	1,414.92
7200 Legal & Professional Fees	42,424.48
7400 Meals and Entertainment	363.05
7700 Fees	170.50
QuickBooks Payments Fees	1,299.94
Total Expenditures	\$45,672.89
Net Operating Revenue	\$44,327.11
Net Revenue	\$44,327.11

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Balance Sheet

The Coalition for Supplement Sustainability, Inc.

STATEMENT OF FINANCIAL POSITION

As of March 31, 2016

	TOTAL
ASSETS	
Current Assets	
Bank Accounts	
1100 Checking	44,427.11
Total Bank Accounts	\$44,427.11
Other current assets	
Undeposited Funds	0.00
Total Other current assets	\$0.00
Total Current Assets	\$44,427.11
TOTAL ASSETS	\$44,427.11
LIABILITIES AND EQUITY	
Total Liabilities	
Equity	
3000 Opening Balance Equity	100.00
3300 Retained Earnings	
Net Revenue	44,327.11
Total Equity	\$44,427.11
TOTAL LIABILITIES AND EQUITY	\$44,427.11

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Board Members:

Jeffrey Brent Brams
Chief Regulatory Office & Secretary
jbrams@gardenoflife.com

Sarah Newmark
Chief Policy Officer
snewmark@newchapter.com

Robert Craven
Chief Marketing Officer & Treasurer
rcraven@foodstate.com